

Pacific Northwest Region - National Model Railroad Assn
2020 Budget & 2017 to 2019 Comparison

	Budget			
	2021	Jan - May 20	Jan - Dec 19	Jan - Dec 18
Ordinary Income/Expense				
Income				
Convention Income				
Convention Profit Share	2,000.00	0.00	962.36	1,476.00
Total Convention Income	2,000.00	0.00	962.36	1,476.00
Investment Income				
Dividends Received	285.00	220.30	849.57	741.47
Interest Received	75.00	0.56	170.43	182.58
Total Investment Income	360.00	220.86	1,020.00	924.05
NMRA Dues Allotment	900.00	0.00	1,839.00	1,895.00
Total Income	3,260.00	220.86	3,821.36	4,295.05
Expense				
Awards				
President's Award	155.00	0.00	153.78	149.04
Total Awards	155.00	0.00	153.78	149.04
Committee and Program Expense				
Achievement Program Expense	400.00	0.00	340.90	651.42
Election Expense	0.00	0.00	429.36	0.00
Total Committee and Program Expense	400.00	0.00	770.26	651.42
Convention Expense	200.00	48.76	1,195.49	0.00
Division Expense				
Division Dues Allocation	1,800.00	0.00	9,465.50	1,618.50
Division Support	200.00	0.00	2,182.00	0.00
Total Division Expense	2,000.00	0.00	11,647.50	1,618.50
Financial Institution Fees				
Bank Fees	50.00	0.00	72.13	0.69
Investment Fees	25.00	25.00	25.00	25.00
Total Financial Institution Fees	75.00	25.00	97.13	25.69
Licenses and Registration	150.00	286.00	336.00	0.00
Postage & Shipping		6.14		
Treasurer Expense			178.95	
Total Expense	2,980.00	365.90	14,379.11	2,444.65
Net Ordinary Income	280.00	-145.04	-10,557.75	1,850.40
Net Income	280.00	-145.04	-10,557.75	1,850.40

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	Jan - Dec 17
Ordinary Income/Expense	
Income	
Convention Income	
Convention Profit Share	2,337.50
Total Convention Income	2,337.50
Investment Income	
Dividends Received	641.23
Interest Received	116.80
Total Investment Income	758.03
NMRA Dues Allotment	2,441.00
Total Income	5,536.53
Expense	
Awards	
President's Award	74.05
Total Awards	74.05
Committee and Program Expense	
Achievement Program Expense	575.55
Election Expense	
Total Committee and Program Expense	575.55
Convention Expense	
Division Expense	
Division Dues Allocation	477.00
Division Support	
Total Division Expense	477.00
Financial Institution Fees	
Bank Fees	0.00
Investment Fees	25.00
Total Financial Institution Fees	25.00
Licenses and Registration	50.00
Postage & Shipping	
Treasurer Expense	
Total Expense	1,201.60
Net Ordinary Income	4,334.93
Net Income	4,334.93